LCA TERREBONNE BASIN
BARRIER SHORELINE
RESTORATION STUDY

ANNEX L-6
TOTAL PROJECT COST
SUMMARY FOR THE INITIAL
RESTORATIONS OF THE NER
PLAN AND FIRST COMPONENT
OF CONSTRUCTION
### TOTAL PROJECT COST SUMMARY

**PROJECT:** Terrebonne Basin Barrier Shoreline Restoration - NER Plan  
**LOCATION:** Terrebonne Parish, Louisiana  
**DISTRICT:** MVN - New Orleans  
**POC:** CHIEF, COST ENGINEERING  
**PREPARED:** 6/23/2010

This Estimate reflects the scope and schedule in report: Integrated Feasibility Study and Environmental Impact Statement, June, 2010

---

**Estimate Prepared:** 23-Jun-10  
**Program Year (Budget EC):** 2012  
**Effective Price Level:** 1 OCT 09  
**Spent Thru:** 1-Oct-09

| WBS NUMBER | Feature & Sub-Feature Description | Civil Works | COST | CNTG | TOTAL | ESC | COST | CNTG | TOTAL | ($K) | ($K) | ($K) | ($K) | ($K) | ($K) | ($K) | ($K) | ($K) | ($K) | ($K) |
|------------|----------------------------------|-------------|------|------|-------|-----|------|------|-------|------|------|------|------|------|------|------|------|------|------|------|------|
| 06         | FISH & WILDLIFE                  |             | 5,821 | Incl | 5,821 | 5,821 | 5821 | 5,821 | 5,821 |
| 10         | BREAKWATER & SEAWALLS           |             | 1,788 | 488  | 26%   | 2,276 | 1,832 | 500   | 2,333 |
| 17         | BEACH REPLENISH                  |             | 451,709 | 128,217 | 28%   | 579,926 | 462,894 | 129,860 | 592754 | 482,057 | 136,822 | 618,879 |
| 01         | LANDS AND DAMAGES                |             | 532   | 160  | 30%   | 692   | 545   | 164   | 709   |
| 30         | PLANNING, ENGINEERING & DESIGN   |             | 22,673 | 6,435 | 28%   | 29,108 | 23,234 | 6,594 | 29829 |
| 31         | CONSTRUCTION MANAGEMENT          |             | 22,875 | 6,435 | 28%   | 29,110 | 23,236 | 6,595 | 29831 |
| **CONSTRUCTION ESTIMATE TOTALS:** |                 |             | 459,318 | 128,705 |       | 588,023 | 482,894 | 136,822 | 618,716 |
| 01         | LANDS AND DAMAGES                |             | 532   | 160  | 30%   | 692   | 545   | 164   | 709   |
| 30         | PLANNING, ENGINEERING & DESIGN   |             | 22,673 | 6,435 | 28%   | 29,108 | 23,234 | 6,594 | 29829 |
| 31         | CONSTRUCTION MANAGEMENT          |             | 22,875 | 6,435 | 28%   | 29,110 | 23,236 | 6,595 | 29831 |
| **PROJECT COST TOTALS:** |                 |             | 505,198 | 141,735 | 28%   | 646,933 | 537,997 | 151,033 | 689,031 |

---

**FULLY FUNDED PROJECT ESTIMATE**

<table>
<thead>
<tr>
<th>Spent Thru:</th>
<th>COST</th>
<th>CNTG</th>
<th>TOTAL</th>
<th>($K)</th>
<th>($K)</th>
<th>($K)</th>
<th>($K)</th>
<th>($K)</th>
<th>($K)</th>
<th>($K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-Oct-09</td>
<td>5821</td>
<td>5,821</td>
<td>5,821</td>
<td>5,821</td>
<td>5,821</td>
<td>5,821</td>
<td>5,821</td>
<td>5,821</td>
<td>5,821</td>
<td>5,821</td>
</tr>
<tr>
<td>1-Oct-09</td>
<td>2,333</td>
<td>1,832</td>
<td>500</td>
<td>2,333</td>
<td>1,959</td>
<td>535</td>
<td>2,494</td>
<td>1,959</td>
<td>535</td>
<td>2,494</td>
</tr>
<tr>
<td>1-Oct-09</td>
<td>592754</td>
<td>462,894</td>
<td>129,860</td>
<td>592754</td>
<td>482,057</td>
<td>136,822</td>
<td>618,879</td>
<td>482,057</td>
<td>136,822</td>
<td>618,879</td>
</tr>
<tr>
<td>1-Oct-09</td>
<td>709</td>
<td>545</td>
<td>164</td>
<td>709</td>
<td>550</td>
<td>165</td>
<td>715</td>
<td>550</td>
<td>165</td>
<td>715</td>
</tr>
<tr>
<td>1-Oct-09</td>
<td>29829</td>
<td>23,234</td>
<td>6,594</td>
<td>29829</td>
<td>23,430</td>
<td>6,650</td>
<td>30,080</td>
<td>23,430</td>
<td>6,650</td>
<td>30,080</td>
</tr>
<tr>
<td>1-Oct-09</td>
<td>29831</td>
<td>23,236</td>
<td>6,595</td>
<td>29831</td>
<td>24,179</td>
<td>6,862</td>
<td>31,041</td>
<td>24,179</td>
<td>6,862</td>
<td>31,041</td>
</tr>
<tr>
<td>1-Oct-09</td>
<td>618,879</td>
<td>537,997</td>
<td>151,033</td>
<td>618,879</td>
<td>537,997</td>
<td>151,033</td>
<td>689,031</td>
<td>537,997</td>
<td>151,033</td>
<td>689,031</td>
</tr>
</tbody>
</table>

**ESTIMATED FEDERAL COST:** 65.0%  
**ESTIMATED NON-FEDERAL COST:** 35.0%

**ESTIMATED TOTAL PROJECT COST:** $689,031
**TOTAL PROJECT COST SUMMARY**

**PROJECT:** Terrebonne Basin Barrier Shoreline Restoration - First Component of Construction  
**LOCATION:** Terrebonne Parish, Louisiana  
**DISTRICT:** MVN - New Orleans  
**POC:** CHIEF, COST ENGINEERING  
**PREPARED:** 6/23/2010  

This Estimate reflects the scope and schedule in report; Integrated Feasibility Study and Environmental Impact Statement, June 2010

---

**WBS NUMBER** | **Feature & Sub-Feature Description** | **COST** | **CNTG** | **CNTG** | **TOTAL** | **ESC** | **COST** | **CNTG** | **TOTAL** | **1-Oct-09** | **CNTG** | **FULL** | **1-Oct-09** |
---|---|---|---|---|---|---|---|---|---|---|---|---|---|
06 | FISH & WILDLIFE (ADAPTIVE MANAGEMENT) | 5,821 Incl | 5,821 Incl | 5821.2 | 5821.2 | 5821.2 | 5821.2 | 5821.2 | 5821.2 | 80838.5 | 22392.3 | 103230.8 | 80838.5 | 22392.3 | 103230.8 |
17 | BEACH REPLENISHMENT | 76,562 | 21,208 | 28% | 97,770 | 2.5% | 78457.7 | 21732.8 | 100190.5 | 80838.5 | 22392.3 | 103230.8 | 80838.5 | 22392.3 | 103230.8 |

**CONSTRUCTION ESTIMATE TOTALS:**  
82,383 21,208 103,591 2.3% 84278.9 21732.8 106011.7 86659.7 22392.3 109052.0

01 | LANDS AND DAMAGES | 50 | 15 | 30% | 65 | 2.5% | 51.2 | 15.4 | 66.6 | 51.7 | 15.5 | 67.1 |
30 | PLANNING, ENGINEERING & DESIGN | 3,830 | 1,061 | 28% | 4,891 | 2.5% | 3924.8 | 1087.2 | 5012.0 | 3949.1 | 1093.9 | 5042.9 |
31 | CONSTRUCTION MANAGEMENT | 3,828 | 1,060 | 28% | 4,888 | 2.5% | 3922.8 | 1086.6 | 5009.4 | 4039.1 | 1118.8 | 5158.0 |

**PROJECT COST TOTALS:**  
90,091.120 23,344 26% 113,435 2.3% 92177.8 23921.9 116099.7 94699.6 24620.5 119320.1

---

**CHIEF, COST ENGINEERING**  
**PROJECT MANAGER, Fay Lachney**  
**CHIEF, REAL ESTATE**  
**CHIEF, PLANNING**  
**CHIEF, ENGINEERING**  
**CHIEF, OPERATIONS**  
**CHIEF, CONSTRUCTION**  
**CHIEF, CONTRACTING**  
**CHIEF, PM-PB**  
**CHIEF, DPM**

**ESTIMATED FEDERAL COST:** 77514  
**ESTIMATED NON-FEDERAL COST:** 41806  
**ESTIMATED TOTAL PROJECT COST:** 119320